

Table 2 Expenditure by national vote^a

R thousand		2024/25										Year to date				
		Budget estimate					September									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	587 397	558	16 541	-	604 496	46 672	193	1 232	-	48 097	298 916	1 018	23 437	-	323 371
2	Parliament	1 689 483	571 725	509 755	-	2 770 963	-	140 789	813	-	141 602	703 945	426 649	254 878	-	1 385 472
3	Cooperative Governance	3 936 392	121 173 216	73 658	-	125 183 266	334 037	1 838 494	3 176	-	2 175 707	2 063 615	49 754 849	5 865	-	51 824 329
4	Government Communication and Information System	504 385	226 636	9 157	-	740 178	43 397	-	2 533	-	45 930	233 167	113 084	3 649	153	350 053
5	Home Affairs	6 424 521	4 056 400	14 550	-	10 495 471	488 482	196 833	63 215	-	748 530	4 107 691	2 566 574	248 765	-	6 923 030
6	International Relations and Cooperation	5 480 423	883 602	202 206	-	6 566 231	472 004	2 154	(1 751)	1 020	473 427	3 040 862	559 047	27 727	1 693	3 629 329
7	National School of Government	106 606	107 944	4 174	-	218 724	9 255	13 763	614	-	23 632	56 621	52 895	773	-	110 289
8	National Treasury	2 865 449	29 482 380	24 183	850 053	33 222 065	162 899	2 094 920	1 199	118	2 259 136	1 089 621	14 031 687	96 068	817 049	16 034 425
9	Planning, Monitoring and Evaluation	445 518	-	4 671	-	450 189	31 954	97	49	6	32 106	193 133	897	292	265	194 587
10	Public Enterprises	292 240	21	4 229	-	296 490	14 456	42	-	23	14 521	112 028	3 458	-	86	115 572
11	Public Service and Administration	479 153	54 373	5 995	-	539 521	29 285	163	123	-	29 571	213 996	27 299	2 206	-	243 501
12	Public Service Commission	286 296	561	1 652	-	288 499	26 589	142	15	-	26 746	148 728	734	113	-	149 575
13	Public Works and Infrastructure	1 256 878	6 345 281	9 922	-	7 612 081	62 252	233 704	1 672	-	297 628	495 256	3 767 597	5 713	-	4 268 566
14	Statistics South Africa	2 320 190	55	325 915	-	2 646 160	182 806	791	26 526	-	210 123	1 148 770	3 335	165 512	-	1 317 617
15	Traditional Affairs	139 740	45 683	1 860	-	187 283	10 037	7	(1)	-	10 043	67 291	23 626	582	-	91 499
16	Basic Education	3 327 073	27 633 180	1 298 445	-	32 258 698	644 389	804 181	115 878	17	1 564 465	1 591 168	16 613 645	969 607	305	19 174 725
17	Higher Education and Training	12 487 327	100 131 403	396 562	-	113 015 292	970 734	3 146 784	(1 464)	-	4 116 054	5 983 474	73 690 316	20 581	-	79 694 371
18	Health	2 397 161	58 377 475	1 444 263	-	62 218 899	92 639	4 033 744	112 018	68	4 238 469	847 833	29 301 402	567 740	1 176	30 718 151
19	Social Development	899 691	274 227 017	14 380	-	275 141 088	67 802	22 758 767	281	-	22 826 850	422 855	138 217 529	7 451	-	138 647 835
20	Women, Youth and Persons with Disabilities	202 711	799 981	5 020	-	1 007 712	8 977	220 426	24	-	229 427	90 187	577 456	1 666	-	669 309
21	Civilian Secretariat for the Police Services	153 793	155	2 016	-	155 964	13 436	-	54	-	13 490	76 425	332	451	-	77 208
22	Correctional Services	26 673 919	748 126	335 590	-	27 757 635	2 222 979	60 128	15 174	-	2 298 281	14 083 233	341 642	225 200	-	14 650 075
23	Defence	46 622 690	4 388 444	799 218	-	51 810 352	4 411 620	252 487	36 210	-	4 700 317	24 454 546	2 577 901	199 852	-	27 232 299
24	Independent Police Investigative Directorate	366 143	1 037	3 377	-	370 557	29 805	9	(28)	-	29 786	180 074	989	667	-	181 730
25	Justice and Constitutional Development	17 779 052	3 214 475	618 512	-	21 612 039	1 394 850	265 352	18 313	2	1 678 517	8 714 003	1 631 003	409 924	69	10 754 999
26	Military Veterans	503 279	331 883	28 604	-	863 766	26 442	22 779	96	-	49 317	168 136	109 206	451	-	227 793
27	Office of the Chief Justice	1 163 351	2 194	56 883	-	1 222 428	98 336	245	10 792	-	109 373	710 308	2 692	61 053	37	774 090
28	Police	109 396 693	1 324 069	2 876 353	-	113 597 115	8 851 125	171 824	244 455	1 026	9 268 430	54 951 795	1 004 541	1 354 419	27 144	57 337 899
29	Agriculture, Land Reform and Rural Development	8 494 049	7 627 927	586 182	-	16 708 158	532 584	36 847	71 202	-	640 633	3 361 717	3 320 896	601 773	-	7 284 386
30	Communications and Digital Technologies	2 352 224	1 606 623	9 764	-	3 968 611	32 689	109	-	1	32 799	268 135	1 125 411	70	106	1 393 722
31	Employment and Labour	2 131 036	1 615 316	108 490	-	3 854 842	164 041	69 903	1 462	-	235 406	1 029 479	768 524	18 583	22	1 816 608
32	Forestry, Fisheries and the Environment	6 602 921	2 001 735	136 281	-	8 740 937	479 806	184 603	12 868	-	677 277	3 343 915	1 045 106	25 725	73	4 414 819
33	Human Settlements	967 071	31 677 323	501 164	-	33 145 558	51 044	1 645 549	12 514	-	1 709 107	392 812	14 016 119	96 207	-	14 505 138
34	Mineral Resources and Energy	2 412 500	6 408 450	18 079	-	8 839 029	175 423	288 199	11	-	463 633	963 298	3 295 494	3 580	-	4 282 372
35	Science and Innovation	603 894	8 854 050	10 553	-	9 468 497	60 994	360 344	1 237	-	422 575	325 240	4 058 334	7 822	-	4 391 396
36	Small Business Development	397 404	2 033 974	5 167	-	2 436 545	28 448	221 868	236	-	250 552	167 552	1 455 356	3 060	-	1 625 968
37	Sport, Arts and Culture	923 617	4 912 988	269 139	-	6 105 744	62 117	29 361	32 322	-	123 800	548 489	2 345 220	39 608	51	2 933 368
38	Tourism	883 150	1 427 610	70 148	-	2 380 908	61 489	164 680	694	-	226 863	349 988	1 085 867	3 011	-	1 438 866
39	Trade, Industry and Competition	1 790 425	7 791 864	17 940	-	9 600 229	134 906	174 343	42	-	309 291	820 887	3 920 596	3 963	6	4 745 452
40	Transport	1 520 258	78 890 565	6 318	204 000	80 621 141	100 962	1 359 847	1 162	68 882	1 530 853	695 991	39 154 189	3 689	68 886	39 922 755
41	Water and Sanitation	3 825 149	15 905 889	4 343 541	-	24 074 579	293 894	1 142 151	423 849	158	1 860 052	1 714 825	7 050 290	2 352 320	158	11 117 593
Total appropriation by vote		281 691 252	804 882 178	15 170 457	1 054 053	1 102 797 940	22 925 656	41 936 622	1 208 817	71 321	66 142 416	140 250 005	418 042 805	7 814 053	917 279	567 024 142
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		7 709	-	-	-	7 709	426	-	-	-	426	2 886	-	-	-	2 886
Members' remuneration (Parliament)		492 893	-	-	-	492 893	41 075	-	-	-	41 075	246 446	-	-	-	246 446
Debt-service costs (National Treasury)		382 182 875	-	-	-	382 182 875	38 078 626	-	-	-	38 078 626	190 269 795	-	-	-	190 269 795
Interest		381 962 875	-	-	-	381 962 875	38 077 321	-	-	-	38 077 321	190 252 343	-	-	-	190 252 343
Other cost		220 000	-	-	-	220 000	1 305	-	-	-	1 305	17 452	-	-	-	17 452
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	300 237 816	-	-	300 237 816
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	5 375 535	-	-	5 375 535
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	15 257	15 257	-	-	-	666 165	666 165
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)		-	24 500 269	-	-	24 500 269	-	1 936 333	-	-	1 936 333	-	11 728 301	-	-	11 728 301
Magistrates' salaries (Justice and Constitutional Development)		2 449 977	45 638	-	-	2 495 615	191 594	3 141	-	-	194 735	1 129 306	14 410	-	-	1 143 716
Judges' salaries (Office of the Chief Justice)		1 034 288	140 926	-	-	1 175 214	95 344	16 321	-	-	111 665	568 659	53 970	-	-	622 629
International Oil Pollution Compensation Fund (Transport)		-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		386 167 742	641 430 787	-	-	1 027 598 529	38 407 065	51 995 431	-	15 257	90 417 753	192 217 092	317 538 610	-	666 165	510 421 867
Provisional allocations not assigned to votes		570 225	-	-	-	570 225	-	-	-	-	-	-	-	-	-	-
Total		668 429 219	1 446 312 965	15 170 457	1 054 053	2 130 966 694	61 332 721	93 932 053	1 208 817	86 578	156 560 169	332 467 097	735 581 415	7 814 053	1 583 444	1 077 446 009
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-	-	-	-	-	-
Main budget expenditure^b		673 429 219	1 446 312 965	15 170 457	1 054 053	2 135 966 694	61 332 721	93 932 053	1 208 817	86 578	156 560 169	332 467 097	735 581 415	7 814 053	1 583 444	1 077 446 009

¹⁾ Reflects monthly requested funds.²⁾ NRF payments (previously classified as extra ordinary payments), for more details see Table 5.³⁾ The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.^{a)} Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		2023/24										Year to date				
		Audited outcome**					September									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency		632 454	2 049	27 437	51	661 991	45 389	32	1 650	-	47 071	271 062	1 026	12 348	-	284 436
2 Parliament	1)	1 603 847	796 730	808 239	-	3 208 816	154 351	-	252 230	-	406 581	926 106	524 480	261 150	-	1 711 736
3 Cooperative Governance		4 273 728	112 507 800	15 698	2 868	116 800 094	348 073	2 916 083	1 360	-	3 265 516	2 027 670	47 216 631	6 904	-	49 251 205
4 Government Communication and Information System		480 135	251 732	6 465	36	738 368	37 141	18	2 073	-	39 232	236 815	128 300	2 265	-	367 380
5 Home Affairs		7 034 974	4 448 322	894 387	1 580	12 379 263	718 519	296 266	24 823	-	1 039 608	3 713 143	1 692 802	288 079	-	5 694 024
6 International Relations and Cooperation		6 209 333	874 570	174 098	10 317	7 268 318	505 583	3 488	7 522	4	516 597	3 191 408	487 800	71 656	288	3 751 152
7 National School of Government		105 934	108 002	4 256	6	218 198	5 752	6 751	99	-	12 602	52 085	55 118	2 484	-	109 687
8 National Treasury		2 214 658	30 390 581	18 109	1 451 703	34 075 051	160 213	2 053 865	7 304	(502 003)	1 719 379	1 156 801	14 004 255	10 355	899 624	16 071 035
9 Planning, Monitoring and Evaluation		424 986	1 547	10 699	436	437 668	34 567	3	40	101	34 711	194 451	1 031	2 222	126	197 830
10 Public Enterprises		252 989	993	3 779	638	258 399	20 357	225	111	-	20 693	125 700	601	167	-	126 468
11 Public Service and Administration		446 483	53 708	6 655	710	507 556	34 284	6 181	485	-	40 950	211 681	25 969	3 510	-	241 160
12 Public Service Commission		293 527	3 463	2 261	16	299 267	24 485	185	113	-	24 783	154 832	693	2 054	-	157 579
13 Public Works and Infrastructure		1 027 281	7 262 590	14 017	151	8 304 039	92 473	129 501	768	-	222 742	452 970	3 869 486	6 738	-	4 329 194
14 Statistics South Africa		2 393 666	13 608	316 640	-	2 723 914	193 513	384	5 146	-	199 043	1 246 692	3 221	140 837	-	1 390 750
15 Traditional Affairs		137 350	47 325	2 138	-	186 813	11 940	-	91	-	12 031	69 265	23 814	1 463	-	94 542
16 Basic Education		2 955 019	25 268 994	1 736 287	943	29 961 243	655 711	764 502	202 449	132	1 622 794	1 449 008	16 262 955	925 691	393	18 638 047
17 Higher Education and Training		11 704 521	96 968 571	39 131	935	107 713 158	959 156	4 005 351	979	-	4 965 486	5 707 170	75 202 188	8 089	-	80 917 447
18 Health		2 204 895	54 751 795	1 354 603	854	58 312 147	129 939	3 927 159	188 551	366	4 246 015	1 108 814	27 946 681	464 987	430	29 520 912
19 Social Development		899 512	258 372 121	10 803	17 905	259 300 341	73 737	22 332 630	939	-	22 407 306	419 822	128 383 307	1 134	65	128 804 328
20 Women, Youth and Persons with Disabilities		190 880	795 136	5 609	-	991 625	18 847	257 874	27	-	276 748	102 680	447 331	913	-	550 924
21 Civilian Secretariat for the Police Services		145 871	866	3 493	-	150 230	12 370	-	(110)	-	12 260	73 746	259	2 407	-	76 412
22 Correctional Services		26 170 605	584 809	429 809	-	27 185 223	2 240 147	46 652	26 484	-	2 313 283	13 411 672	289 929	158 557	-	13 860 158
23 Defence		47 300 815	7 451 370	1 085 195	4 468	55 841 848	3 727 400	355 374	65 982	-	4 148 756	22 428 878	3 445 092	294 633	-	26 168 603
24 Independent Police Investigative Directorate		352 756	1 959	9 364	3	364 082	30 161	277	181	-	30 619	171 004	1 338	1 556	3	173 901
25 Justice and Constitutional Development		16 678 405	3 303 475	864 554	3 327	20 849 761	1 337 970	276 354	85 529	3	1 699 856	8 147 560	1 692 863	330 304	2 308	10 173 035
26 Military Veterans		394 916	189 001	103	1 913	585 933	38 561	11 506	-	-	50 067	158 732	53 309	-	-	212 041
27 Office of the Chief Justice		1 244 631	5 592	89 200	9	1 339 432	99 289	405	6 639	-	106 333	615 481	2 831	41 385	9	659 706
28 Police		100 976 131	1 557 065	2 918 376	24 062	105 475 634	8 466 802	121 540	171 917	5 796	8 766 055	50 801 617	860 294	834 155	17 138	52 513 204
29 Agriculture, Land Reform and Rural Development		7 654 815	8 037 458	1 018 148	3 949	16 714 370	535 950	111 144	56 705	-	703 799	3 748 195	3 990 158	329 204	660	8 068 217
30 Communications and Digital Technologies		1 603 732	1 663 384	5 569	6 970	3 279 655	374 735	319	1 200	20	376 274	707 279	842 765	4 999	68	1 555 111
31 Employment and Labour		2 102 068	1 780 197	113 683	32	3 995 980	162 760	1 082	5 931	-	169 773	1 029 792	837 113	17 709	5	1 884 619
32 Forestry, Fisheries and the Environment		5 860 381	3 440 034	167 501	731	9 468 647	675 095	383 483	17 253	50	1 075 881	2 726 435	1 863 384	116 059	462	4 726 340
33 Human Settlements		837 017	30 364 308	25 338	260	31 226 923	68 536	1 969 529	2 979	8	2 041 062	321 626	13 254 602	20 735	21	13 596 984
34 Mineral Resources and Energy		1 821 659	8 050 943	7 828	176	9 880 606	128 259	309 091	121	-	437 471	870 674	3 813 919	1 294	-	4 685 887
35 Science and Innovation		648 334	9 810 991	12 680	51	10 472 056	49 523	625 020	(6)	-	674 537	336 146	5 175 753	5 157	-	5 517 056
36 Small Business Development		319 866	2 155 746	6 699	2 516	2 484 827	29 497	209 328	192	-	239 017	137 215	1 311 264	2 629	-	1 451 108
37 Sport, Arts and Culture		994 304	4 988 684	82 377	10	6 065 375	69 899	45 807	1 014	-	116 720	486 203	2 563 604	5 006	-	3 054 813
38 Tourism		722 297	1 526 994	122 657	304	2 372 252	45 927	453	296	8	46 684	322 517	603 709	4 769	209	931 204
39 Trade, Industry and Competition		1 676 345	8 920 947	60 700	454	10 658 446	150 266	606 627	16 242	-	773 135	827 667	5 909 022	56 133	194	6 793 196
40 Transport		1 363 848	76 574 568	20 151	902	77 959 469	128 967	1 333 855	763	296	1 463 881	611 300	38 697 928	9 629	527	39 319 384
41 Water and Sanitation		3 552 445	13 280 292	4 498 818	41	21 331 596	289 820	2 245 095	557 371	-	3 092 286	1 800 859	6 139 437	1 848 263	17	9 788 576
Total appropriation by vote		267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614	22 885 964	45 353 439	1 713 443	(495 219)	69 457 627	132 552 773	407 646 442	6 297 629	922 547	547 419 391
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 158	6 227	-	-	12 385	489	-	-	-	489	3 216	6 227	-	-	9 443
Members' remuneration (Parliament)	1)	542 909	-	-	-	542 909	39 309	-	-	-	39 309	235 854	-	-	-	235 854
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 897	31 618 519	-	-	-	31 618 519	172 545 239	-	-	-	172 545 239
Interest		355 959 571	-	-	-	355 959 571	31 617 727	-	-	-	31 617 727	172 533 097	-	-	-	172 533 097
Other cost		150 326	-	-	-	150 326	793	-	-	-	793	12 142	-	-	-	12 142
Provincial equitable share (National Treasury)		-	585 085 919	-	-	585 085 919	-	49 434 821	-	-	49 434 821	-	297 239 928	-	-	297 239 928
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	5 144 499	-	-	5 144 499
National Revenue Fund payments (National Treasury)	2)	-	-	-	1 093 075	1 093 075	-	-	-	101 251	101 251	-	-	-	317 192	317 192
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA		-	-	-	499 863	499 863	-	-	-	502 003	502 003	-	-	-	502 003	502 003
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	499 863	499 863	-	-	-	502 003	502 003	-	-	-	502 003	502 003
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 463	-	-	22 424 463	-	1 782 663	-	-	1 782 663	-	10 947 497	-	-	10 947 497
Magistrates' salaries (Justice and Constitutional Development)		2 291 524	27 401	-	-	2 318 925	180 442	1 229	-	-	181 671	1 095 872	12 517	-	-	1 108 389
Judges' salaries (Office of the Chief Justice)		1 141 211	77 543	-	-	1 218 754	88 198	8 068	-	-	96 266	533 948	38 724	-	-	572 672
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		360 091 699	623 185 679	-	1 592 938	984 870 315	31 926 957	51 226 781	-	603 254	83 756 992	174 414 129	313 512 444	-	819 195	488 745 768
Total		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	54 812 921	96 580 220	1 713 443	108 035	153 214 619	306 966 902	721 158 886	6 297 629	1 741 742	1 036 165 159
Main budget expenditure		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	54 812 921	96 580 220	1 713 443	108 035	153 214 619	306 966 902	721 158 886	6 297 629	1 741 742	1 036 165 159

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

**) Audited outcome except Debt-service costs.